



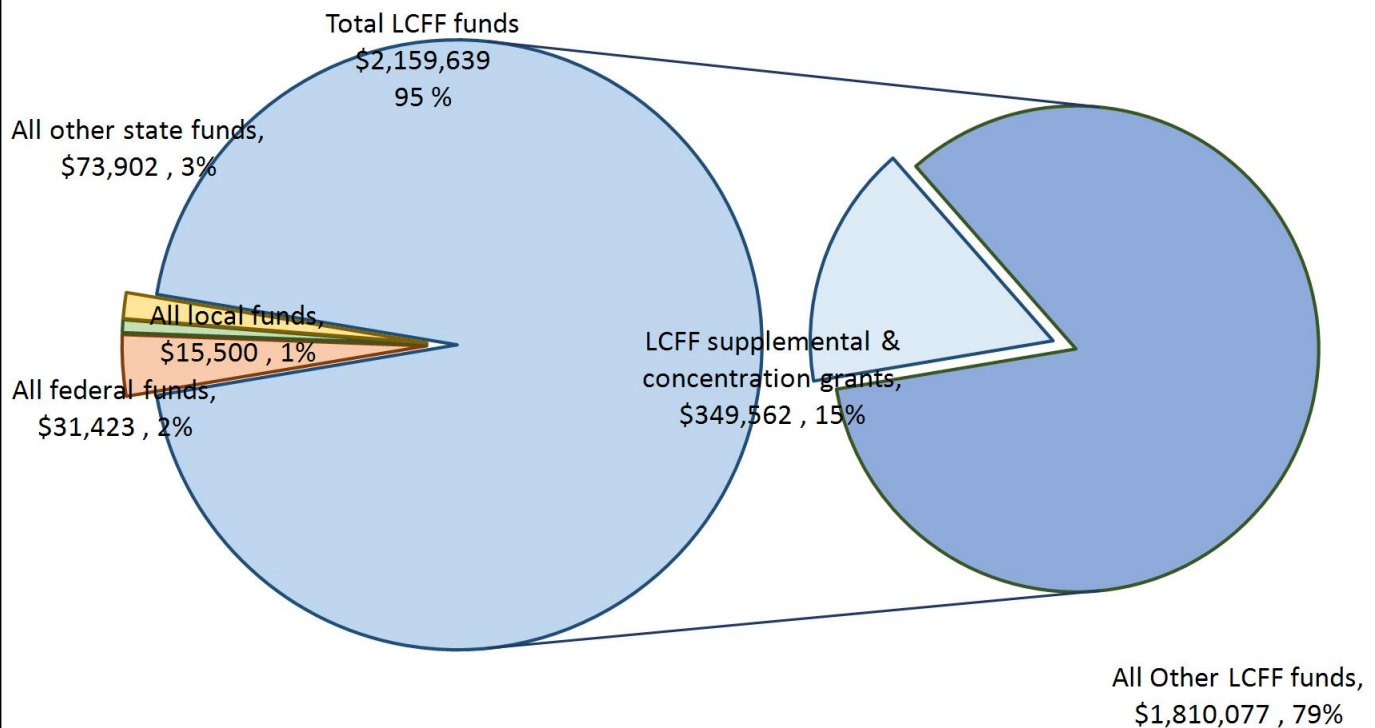
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Northwest Prep at Piner Olivet
CDS Code: 49-70870-0106344
School Year: 2024-25
LEA contact information:
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

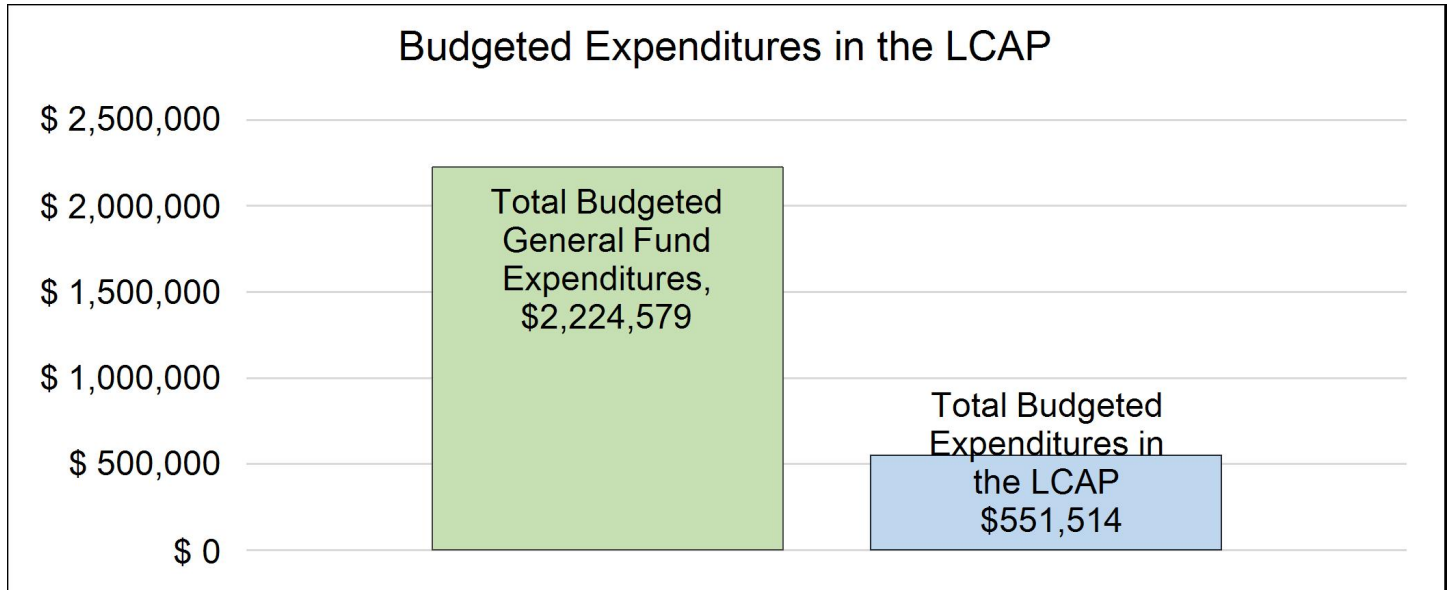


This chart shows the total general purpose revenue Northwest Prep at Piner Olivet expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Northwest Prep at Piner Olivet is \$2,280,464, of which \$2159639 is Local Control Funding Formula (LCFF), \$73902 is other state funds, \$15500 is local funds, and \$31423 is federal funds. Of the \$2159639 in LCFF Funds, \$349562 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Northwest Prep at Piner Olivet plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

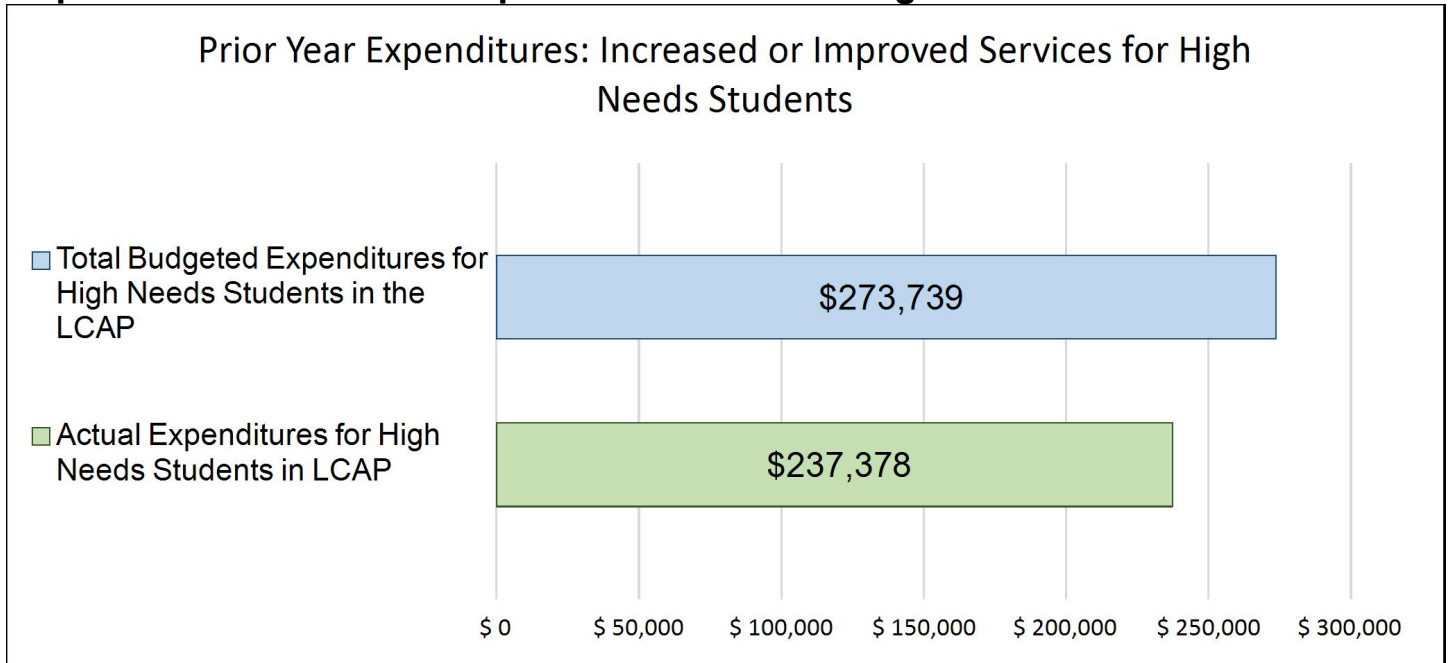
The text description of the above chart is as follows: Northwest Prep at Piner Olivet plans to spend \$2224579 for the 2024-25 school year. Of that amount, \$551514 is tied to actions/services in the LCAP and \$1,673,065 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Northwest Prep at Piner Olivet is projecting it will receive \$349562 based on the enrollment of foster youth, English learner, and low-income students. Northwest Prep at Piner Olivet must describe how it intends to increase or improve services for high needs students in the LCAP. Northwest Prep at Piner Olivet plans to spend \$440114 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Northwest Prep at Piner Olivet budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Northwest Prep at Piner Olivet estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Northwest Prep at Piner Olivet's LCAP budgeted \$273,739 for planned actions to increase or improve services for high needs students. Northwest Prep at Piner Olivet actually spent \$237,378 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-36,361 had the following impact on Northwest Prep at Piner Olivet's ability to increase or improve services for high needs students:

The District efficiently used resources for expenditures that increased or improved services for high needs students in 2023-2024.